

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England
Quarterly Report
Residential Low Income Assistance Program (RLIAP)
2007-08 Discounted 60%

													Summary		
	Nov-07 (1)	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Actual/ Projected Total To Date (3)	Original Projection (4)	Variance
Customer Count	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average		
Actual / Projected No. of Customers															
LIHEAP	2,166	2,652	3,189	4,003	4,543	5,073	5,266	5,275	5,275	5,276	5,278	5,263	4,438	4,925	487
Non-LIHEAP	85	84	87	85	79	76	74	78	78	79	79	82	81	75	-6
Total	(a) 2,251	2,736	3,276	4,088	4,622	5,149	5,340	5,353	5,353	5,355	5,357	5,345	4,519	5,000	481
RLIAP Recoveries															
Actual / Projected															
Therm Sales	9,826,027	19,901,131	22,912,885	22,870,770	20,704,648	16,206,311	9,755,924	6,629,317	5,028,683	4,613,110	5,213,544	6,453,538	150,115,888	155,445,404	5,329,516
RLIAP Rate Per Therm	\$ 0.0060	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	
Total	\$ 58,875	\$ 107,466	\$ 123,730	\$ 123,502	\$ 111,805	\$ 87,514	\$ 52,682	\$ 35,798	\$ 27,155	\$ 24,911	\$ 28,153	\$ 34,849	\$ 816,440	\$ 839,405	\$ 22,965
Program Costs															
Actual & Projected Costs															
IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin.	(b) 8,650												8,650	10,078	1,428
Education	0												0	0	0
Per Settlement in Order 24,824 issued 2/29/08												(250,000)	(250,000)	0	250,000
Prior Period Ending Balance	(c) (247,526)												(247,526)	(262,263)	(14,737)
Other (incl. Reporting Costs)	(d) (1,590)	(1,774)	(1,842)	(1,455)	(1,300)	(938)	(700)	(573)	(534)	(472)	(393)	(800)	(12,371)	0	12,371
Discounts LIHEAP	28,312	75,148	102,845	152,155	150,371	153,060	90,389	48,194	42,050	39,248	44,326	46,426	972,525	1,080,069	107,544
Discounts Non-LIHEAP	1,111	2,380	2,806	3,231	2,615	2,293	1,270	713	622	588	663	723	19,015	16,448	(2,567)
Total Costs	(e) \$ (211,043)	\$ 75,754	\$ 103,810	\$ 153,931	\$ 151,685	\$ 154,416	\$ 90,959	\$ 48,333	\$ 42,138	\$ 39,364	\$ 44,597	\$ (203,650)	\$ 490,293	\$ 844,331	\$ 354,038
Avg Monthly Residential Customer Bill	\$ 84.04	\$ 158.26	\$ 180.16	\$ 181.58	\$ 190.91	\$ 172.12	\$ 96.17	\$ 53.16	\$ 40.27	\$ 38.59	\$ 37.14	\$ 52.55	\$ 1,284.95	\$ 1,468.85	\$ 183.90
Avg Monthly Residential Low Income Customer Bill	\$ 70.37	\$ 136.35	\$ 155.90	\$ 157.35	\$ 165.93	\$ 149.59	\$ 80.98	\$ 43.28	\$ 31.44	\$ 29.95	\$ 27.04	\$ 40.96	\$ 1,089.15	\$ 1,208.39	\$ 119.23
Avg Monthly RLIAP Customer Discount	\$ 13.67	\$ 21.91	\$ 24.26	\$ 24.22	\$ 24.98	\$ 22.53	\$ 15.19	\$ 9.88	\$ 8.83	\$ 8.64	\$ 10.10	\$ 11.59	\$ 195.80	\$ 260.46	\$ 64.67
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill	16%	14%	13%	13%	13%	13%	16%	19%	22%	22%	27%	22%	15%	18%	
Gross Monthly Revenues (2)	\$ 18,572,183	\$ 29,167,217	\$ 28,330,752	\$ 25,921,908	\$ 24,296,015	\$ 13,160,783	\$ 8,870,949	\$ 5,818,609	\$ 6,603,735	\$ 3,938,961	\$ 5,795,634	\$ 9,867,123	\$ 180,343,869	\$ 185,935,972	\$ 5,592,103
Total Costs as a percent of Gross Monthly Revenues	-1.14%	0.26%	0.37%	0.59%	0.62%	1.17%	1.03%	0.83%	0.64%	1.00%	0.77%	-2.06%	0.27%	0.64%	

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(4) See RLIAP Projection on page 98 of the 2007-08 Cost of Gas Filing, DG 07-093, filed on September 1, 2007.

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

(b) Actual administrative costs consists of bill inserts and advertising.

(c) The Prior Year 2006-07 Account 175.39 under/(over) ending balance.

(d) Account 175.39 monthly interest on under/(over) balance.

(e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

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													Summary		
	Nov-08 (1)	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Actual/ Projected Total To Date (3)	Original Projection (4)	Variance
Customer Count	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Average		
Actual / Projected No. of Customers	-	2,843	5,275	5,275	5,275	5,275	5,275	5,275	5,275	5,275	5,275	5,275	4,633	5,275	642
LIHEAP	124	101	78	78	78	78	78	78	78	78	78	78	84	78	-6
Non-LIHEAP	(a) 124	2,944	5,353	5,353	5,353	5,353	5,353	5,353	5,353	5,353	5,353	5,353	4,717	5,353	637
Total															
RLIAP Recoveries															
Actual / Projected															
Therm Sales	11,187,007	18,599,266	23,652,865	24,545,282	21,613,205	17,278,384	9,756,394	6,838,266	5,032,932	4,861,531	5,245,736	5,982,070	154,592,939	154,702,063	109,124
RLIAP Rate Per Therm	\$ 0.0060	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	
Total	\$ 67,094	\$ 135,775	\$ 173,479	\$ 180,025	\$ 158,520	\$ 126,726	\$ 71,557	\$ 50,154	\$ 36,913	\$ 35,656	\$ 38,474	\$ 43,875	\$ 1,118,249	\$ 1,134,644	\$ 16,396
Program Costs															
Actual & Projected Costs															
IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin.	0												0	8,650	8,650
Education	0												0	0	0
Prior Period Ending Balance	(c) (326,147)												(326,147)	(207,795)	118,352
Other (incl. Reporting Costs)	(d) (1,175)	(1,301)	(1,395)	(1,258)	(1,303)	(1,221)	(1,223)	(1,157)	(1,141)	(1,077)	(985)	(960)	(14,197)	(11,779)	2,418
Discounts LIHEAP	0	65,209	179,937	202,312	161,961	147,865	75,321	64,800	58,139	56,443	56,692	63,845	1,132,524	1,325,962	193,438
Discounts Non-LIHEAP	4,354	2,317	2,661	2,992	2,395	2,186	1,114	958	860	835	838	944	22,453	19,607	(2,846)
Total Costs	(e) \$ (322,968)	\$ 66,225	\$ 181,203	\$ 204,045	\$ 163,053	\$ 148,830	\$ 75,212	\$ 64,602	\$ 57,858	\$ 56,200	\$ 56,545	\$ 63,829	\$ 814,634	\$ 1,134,644	\$ 320,010
Avg Monthly Residential Customer Bill															
	\$ 100.76	\$ 134.56	\$ 251.25	\$ 302.17	\$ 210.34	\$ 178.25	\$ 82.86	\$ 58.92	\$ 43.75	\$ 40.78	\$ 41.15	\$ 56.74	\$ 1,501.54	\$ 1,551.72	\$ 50.19
Avg Monthly Residential Low Income Customer Bill															
	\$ 84.52	\$ 113.70	\$ 217.14	\$ 263.82	\$ 179.63	\$ 150.22	\$ 68.58	\$ 46.63	\$ 32.73	\$ 30.08	\$ 30.40	\$ 44.64	\$ 1,262.10	\$ 1,300.36	\$ 38.26
Avg Monthly RLIAP Customer Discount															
	\$ 16.24	\$ 20.86	\$ 34.11	\$ 38.35	\$ 30.70	\$ 28.03	\$ 14.28	\$ 12.28	\$ 11.02	\$ 10.70	\$ 10.75	\$ 12.10	\$ 239.44	\$ 251.37	\$ 11.93
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill															
	16%	16%	14%	13%	15%	16%	17%	21%	25%	26%	26%	21%	16%	16%	
Gross Monthly Revenues (2)															
	\$ 16,694,744	\$ 25,596,812	\$ 28,330,752	\$ 25,921,908	\$ 24,296,015	\$ 13,160,783	\$ 8,870,949	\$ 5,818,609	\$ 6,603,735	\$ 3,938,961	\$ 5,795,634	\$ 9,867,123	\$ 174,896,025	\$ 180,343,869	\$ 5,447,844
Total Costs as a percent of Gross Monthly Revenues															
	-1.93%	0.26%	0.64%	0.79%	0.67%	1.13%	0.85%	1.11%	0.88%	1.43%	0.98%	0.65%	0.47%	0.64%	

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should be no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(4) See RLIAP Projection on page 110 of the 2008-09 Cost of Gas Filing, DG 08-106, filed on October 17, 2008

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

Actual administrative costs consists of bill inserts and advertising.

(c) The Prior Year 2007-08 Account 175.39 under/(over) ending balance.

(d) Account 175.39 monthly interest on under/(over) balance.

(e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.